



Department of Biotechnology  
Ministry of Science and Technology



# ISIP

## Indo-Spanish Joint Programme for Technological Co-operation in Biotechnology

### 1. General Information

1.1 <u>Acronym</u>	
1.2 <u>Title</u>	
1.3 <u>Summary</u>	

1.4 <u>Budget and Duration</u>			1 <sup>st</sup> Year		2 <sup>nd</sup> Year		3 <sup>rd</sup> Year (if applicable)		TOTAL	
	Duration (nº months):									
	Start Date:									
			Spain	India	Spain	India	Spain	India	Spain	India
	Budget (€ / INR)	Government Contribution								
		Private Contribution								
		Others, if any								
	Subtotal									
	Total									

**1.4<sup>a</sup> Budgetary details in respect of Spanish company (€)**

Budget head	1st Year (€)	2nd Year (€)	3rd Year (€) (if applicable)	TOTAL (€)
Amortization of capital assets (tangible and intangible)				
Material cost				
Manpower				
Outsourced technical collaborations				
Overheads				
Audit cost				

**1.4<sup>a</sup> Budgetary details in respect of Indian company (INR)**

Budget head	1st Year (INR)	2nd Year (INR)	3rd Year (INR) (if applicable)	TOTAL (INR)
Non recurring				
Equipment				
Recurring				
a. Manpower				
b. Consumables				
c. Travel				
d. Contingency				
e. Overheads				

**1.4<sup>a</sup> Budgetary details in respect of Indian researcher (INR)**

Budget head	1st Year (INR)	2nd Year (INR)	3rd Year (INR) (if applicable)	TOTAL (INR)
Non recurring				
Equipment				
Recurring				
a. Manpower				
b. Consumables				
c. Travel				
d. Contingency				
e. Overheads				

1.5 <u>Members contribution</u>	Name of the company	K€	KRps

## 2. Project Outline

### 2.1 Description (approximately one page)

## 2.2 Innovation highlights (State of the Art / Progress beyond state of the art)

2.3 Technological Development Envisaged

2.4 Market Application and Exploitation

2.5 Milestones / Timeline and Gantt Chart / Diagram - project schedule and work breakdown

structure of the project into working packages

### 3. Participant Data

3.1 Main Participant	
Full Name	
Organization Address	Telephone number
	Fax number
Contact person data	Function
	E-mail
Activity	

3.2 Other Participant	
Full Name	
Organization Address	Telephone number
	Fax number
Contact person data	Function
	E-mail
Activity	

3.3 Other Participant	
Full Name	
Organization Address	Telephone number
	Fax number
Contact person data	Function
	E-mail
Activity	



#### 4. Contribution to the project

Name of the participants and a brief description of their activities in the project	
Spanish participants	
Indian participants	

### 5. Expertise of the participants

Name of the participants and a brief description of their experiences in relation to the project	
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Spanish participants	
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Indian participants	
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## 6. Consortium Agreement

Indicate if the Consortium has signed any Memorandum of understanding or any other consortia agreement and mention the signed date if it is the case.