

1.4^a Budgetary details in respect of Spanish company (€)

Budget head	1st Year (€)	2nd Year (€)	3rd Year (€) (if applicable)	TOTAL (€)
Amortization of capital assets (tangible and intangible)				
Material cost				
Manpower				
Outsourced technical collaborations				
Overheads				
Audit cost				

1.4^a Budgetary details in respect of Indian company (INR)

Budget head	1st Year (INR)	2nd Year (INR)	3rd Year (INR) (if applicable)	TOTAL (INR)
Non recurring				
Equipment				
Recurring				
a. Manpower				
b. Consumables				
c. Travel				
d. Contingency				
e. Overheads				

1.4^a Budgetary details in respect of Indian researcher (INR)

Budget head	1st Year (INR)	2nd Year (INR)	3rd Year (INR) (if applicable)	TOTAL (INR)
Non recurring				
Equipment				
Recurring				
a. Manpower				
b. Consumables				
c. Travel				
d. Contingency				
e. Overheads				

1.5 Members contribution (India-Spain)	Name of the company/organisation	K€	KRps

2. Project Outline

2.1 Description (approximately one page)

2.2 Innovation highlights (State of the Art / Progress beyond state of the art)

Description of patent(s) or patent application(s) related to the proposal? Provide particulars of all pre-existing Intellectual Property including licenses related to the Background technology
Describe any new intellectual property filings that are anticipated arising from this project including how these inventions will be managed

2.3 Technological Development Envisaged

2.4 Market Application and Exploitation

Describe the commercialisation strategy for the asset, including (where appropriate) factors such as potential sources of further funding, relevant licensing partners and the potential to create early revenue streams to support further development. (no more than 200 words)

2.5 Milestones / Timeline and Gantt Chart / Diagram - project schedule and work breakdown structure of the project into working packages indicating the workplan for both Indian and Spanish partners

2.6 Affordability (Please explain how you would ensure that the product / technology will be made affordable to the maximum number of people in India, Spain and potentially other world markets. No more than 150 words).

3. Participant Data

3.1 Main Participant	
Full Name	
Organization Address	Telephone number
	Fax number
Contact person data	Function
	E-mail
Activity	

3.2 Other Participant	
Full Name	
Organization Address	Telephone number
	Fax number
Contact person data	Function
	E-mail
Activity	

3.3 Other Participant	
Full Name	
Organization Address	Telephone number
	Fax number
Contact person data	Function
	E-mail
Activity	

4. Contribution to the project

Name of the participants and a brief description of their activities in the project

Spanish participants

Indian participants

5. Expertise of the participants

Name of the participants and a brief description of their experiences in relation to the project

Spanish participants

Indian participants
(please also include
brief CV of the
research team)

6. Consortium Agreement

Indicate if the Consortium has signed any Memorandum of understanding or any other consortia agreement and mention the signed date if it is the case.

7. Administrative & Financial form

Attached as Annexure – II (only for Indian applicant)

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8. Summary Sheet

Attached as Annexure – III (only for Indian applicant)